

**Table 1**

**Schools Agency and Cover Spend July 2022 to September 2022**

Linked Enquiry (All)

Sum of Financial Value			Type		Grand
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total
<b>Infant</b>	DA070	- Rossington Torndale Infant	1,099.00		1,099.00
	DA074	- Scawsby Saltersgate Infant	398.00		398.00
	DA079	- Sprotbrough Orchard Infant	992.08		992.08
<b>Junior</b>	DA075	- Scawsby Saltersgate Junior	34,920.31		34,920.31
	DA024	- Copley Junior School		1,962.97	1,962.97
<b>Primary</b>	DA001	- Adwick Primary		1,257.73	1,257.73
	DA003	- Arksey Primary	1,514.98	-2,822.06	-1,307.08
	DA012	- Bawtry Mayflower Primary	5,303.50	568.24	5,871.74
	DA014	- Kirkby Avenue Primary School	3,971.68	3,471.62	7,443.30
	DA015	- Bentley New Village Primary	48,264.63		48,264.63
	DA039	- Hayfield Lane Primary	10,335.29	12,941.50	23,276.79
	DA050	- Mallard Primary	1,280.55	639.26	1,919.81
	DA081	- St Francis Xavier's RC Primary	190.00		190.00
	DA089	- Thorne King Edward Primary	16,668.12	3,280.26	19,948.38
	DA092	- Toll Bar Primary		174.48	174.48
	DA093	- Town Field Primary	6,398.92	32.72	6,431.64
	DA100	- Mexborough Windhill Primary	2,464.02		2,464.02
	DA091	- Tickhill St. Mary's CE Primary		245.50	245.50
	DA017	- Branton St Wilfrid's C of E Primary School	1,095.15	7,602.47	8,697.62
	DA063	- Our Lady Of Perpetual Help Catholic Primary	8,933.70		8,933.70
	DA077	- Scawthorpe Sunnyfields Primary	6,488.90	-90.49	6,398.41
	DA082	- St. Joseph And St Teresa RC Primary	5,894.14		5,894.14
	DA085	- St Peter's RC Primary	1,507.25		1,507.25
	DA090	- Tickhill Estfeld Primary	3,787.91		3,787.91
	DA061	- Our Lady Of Mount Carmel RC Primary		7,279.08	7,279.08
	DA096	- Warmsworth Primary		2,469.14	2,469.14
	DA095	- Wadworth Primary	1,174.79		1,174.79
	<b>PRU</b>	CM000	- CUSWORTH/GATEWAY LEVETT	8,721.13	
CM003		- MAPLE	29,027.92		29,027.92
<b>Special</b>	DC008	- Stonehill Special School	1,842.00	313.16	2,155.16
<b>Grand Total</b>			<b>202,273.97</b>	<b>39,325.58</b>	<b>241,599.55</b>

**Schools Agency and Cover Spend 1 July 2022 to 30 September 2022**

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.07.22 to 30.09.22 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.

2. The figures include transactions processed between 01.07.22 to 30.09.22. This does not necessarily mean that the provision in question was provided between these dates.

3. The information is taken from DMBC's main financial transactions database (General Ledger).

4. Where schools operate their own bank account, information is taken from their quarterly reports

5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.

6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

**Table 2**

**Total expenditure incurred by schools July 2022 to September 2022 on Agency broken down by schools/ supplier**

Type	AGENCY		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	1,099.00
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	398.00
Infant	Sprotbrough Orchard Infant	ACADEMICS	570.00
Infant	Sprotbrough Orchard Infant	HAYS SPECIALIST RECRUITMENT LTD	422.08
<b>Infant Total</b>			<b>2,489.08</b>
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	34,920.31
<b>Junior Total</b>			<b>34,920.31</b>
Primary	Arksey Primary	PROTOCOL EDUCATION LTD	932.75
Primary	Arksey Primary	CAREER TEACHERS	195.17
Primary	Arksey Primary	SUNNYFIELDS PRIMARY SCHOOL	387.06
Primary	Bawtry Mayflower Primary	ACADEMICS	4,623.50
Primary	Bawtry Mayflower Primary	UNIQUE SCHOOL SOLUTIONS LTD	680.00
Primary	Bentley New Village Primary	ACADEMICS	3,350.15
Primary	Bentley New Village Primary	SPORTIVATION SPORTS COACHING	32,475.00
Primary	Bentley New Village Primary	HELLO EDUCATION LTD	12,439.48
Primary	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	1,095.15
Primary	Hayfield Lane Primary	ACADEMICS	9,962.00
Primary	Hayfield Lane Primary	TEACHERACTIVE LIMITED	195.00
Primary	Hayfield Lane Primary	CAREER TEACHERS	178.29
Primary	St Francis Xavier's RC Primary	ACADEMICS	190.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	3,573.68
Primary	Kirkby Avenue Primary School	CER (AFFINITY WORKFORCE SOL LTD)	398.00
Primary	Mallard Primary	ACADEMIC APPOINTMENTS LTD	209.55
Primary	Mallard Primary	VISION FOR EDUCATION LTD	882.00
Primary	Mallard Primary	MILK EDUCATION LTD	189.00
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	8,933.70
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	16,668.12
Primary	Town Field Primary	REED SPECIALIST RECRUITMENT LTD	6,398.92
Primary	Wadworth Primary	PROTOCOL EDUCATION LTD	199.79
Primary	Wadworth Primary	VISION FOR EDUCATION LTD	975.00
Primary	Mexborough Windhill Primary	TRADEWIND RECRUITMENT LTD	2,464.02
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	6,488.90
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	5,894.14
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	3,787.91
Primary	St Peter's RC Primary	UNKNOWN - BANK ACCOUNT SCHOOL	1,507.25
<b>Primary Total</b>			<b>125,273.53</b>
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	908.03
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	1,331.00
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	5,783.58
PRU	CUSWORTH/GATEWAY LEVETT	EDUCATION WORLD LIMITED	698.52
PRU	MAPLE	PROSPERO RECRUITMENT LTD	2,876.50
PRU	MAPLE	PROTOCOL EDUCATION LTD	6,953.65
PRU	MAPLE	VISION FOR EDUCATION LTD	18,189.77
PRU	MAPLE	FIRST CLASS TAILORED SOLUTIONS	1,008.00
<b>PRU Total</b>			<b>37,749.05</b>
Special	Stonehill Special School	TEACHERACTIVE LIMITED	1,842.00
<b>Special Total</b>			<b>1,842.00</b>
<b>Grand Total</b>			<b>202,273.97</b>

**Table 3**  
**Total expenditure incurred by schools**  
**July 2022 to September 2022 on Agency**  
**broken down by supplier**

School type	(All)
School Name	(All)

<b>Sum of Financial Value</b>	<b>Type</b>
<b>Linked Enquiry Customer / Supplier Name</b>	<b>AGENCY</b>
ACADEMIC APPOINTMENTS LTD	209.55
ACADEMICS	18,695.65
CER (AFFINITY WORKFORCE SOL LTD)	398.00
FIRST CLASS TAILORED SOLUTIONS	1,008.00
HAYS SPECIALIST RECRUITMENT LTD	422.08
PROSPERO RECRUITMENT LTD	2,876.50
PROTOCOL EDUCATION LTD	12,567.90
REED SPECIALIST RECRUITMENT LTD	23,067.04
SPORTIVATION SPORTS COACHING	32,475.00
TEACHERACTIVE LIMITED	3,368.00
TRADEWIND RECRUITMENT LTD	2,464.02
VISION FOR EDUCATION LTD	25,830.35
EDUCATION WORLD LIMITED	698.52
HELLO EDUCATION LTD	12,439.48
CAREER TEACHERS	373.46
SUNNYFIELDS PRIMARY SCHOOL	387.06
UNIQUE SCHOOL SOLUTIONS LTD	680.00
MILK EDUCATION LTD	189.00
UNKNOWN - BANK ACCOUNT SCHOOL	64,124.36
<b>Grand Total</b>	<b>202,273.97</b>